

Accountability Measures

Updated January 2011

Measurements of Success		Strategic Plan Baseline	Current Level	Strategic Plan Goal
Access				
1	Total fall term enrollment	461,999	527,230 ¹	691,999
2	Total STEM degrees awarded	25,666	27,618	51,332
3	Total enrollees age 25 and older	166,651	195,139	346,000
4	Associate and bachelor's degrees awarded to first-generation college students	19,509	20,418	33,333
5	Percent of total degrees awarded to Black, Hispanic and American-Indian students	8.96%	9.32%	14.36%

Quality				
6	Improvement in actual graduation rate over expected graduation rate (<i>universities</i>)	-0.25% ²	-0.25%	+10%
7	Number of first-time students in the top 20% SAT/ACT (<i>universities</i>)	13,841	14,337	20,762
8	Percent of facilities in satisfactory condition or needing minor rehabilitation (<i>fall term</i>)	64.1%	62.7%	70.0%
9	Total size of endowments and foundations per FTE	\$9,979	\$12,516	\$19,958
10	Federally-financed research spending per capita – <i>national rank</i>	9	9	Top 5

Affordability and Efficiency				
11	Average out of pocket cost	\$3,844	\$3,844	\$3,844 + CPI Inflation
12	Tuition and fees of a combined associate and bachelor's degree offered on a community college or university regional campus - <i>national rank</i>	26	19	Top 10
13	State funding per FTE – relationship to the national average	-\$1,090	-\$1,067	+\$1
14	Percentage of first-time students below age 21 with equivalent of one semester or more of college credit earned in high school	5.5%	5.9%	20.0%
15	Percentage of bachelor's degree recipients with at least one year of credit from a community college (<i>universities</i>)	8.9%	10.2%	25.0%

Economic Leadership				
16	Industry-financed research spending per capita – <i>national rank</i>	6	7	2
17	Globalization measure: Total international students/Ohio students studying abroad annually	12,299 / 6,328	14,024 / 6,771	34,600 / 16,413
18	Licenses/Options Executed (<i>AUTM Survey</i>)	74	76	136 ³
19	Business satisfaction - measured through survey	TBD	TBD	TBD
20	Number of students engaged in internships and co-ops (<i>fall term</i>)	46,543	57,260	100,000

¹ Ohio State University (including regional campuses) and Lorain County Community College enrollment figures are estimated as follows:
Fall 2008 actual enrollment X increase in preliminary headcount from fall 2008 to fall 2009.

² The baseline number represents the first year with complete data (2002 6-year Graduation Rate).

³ This goal will reflect 10 licenses/options executed per \$100m of total research expenditures.