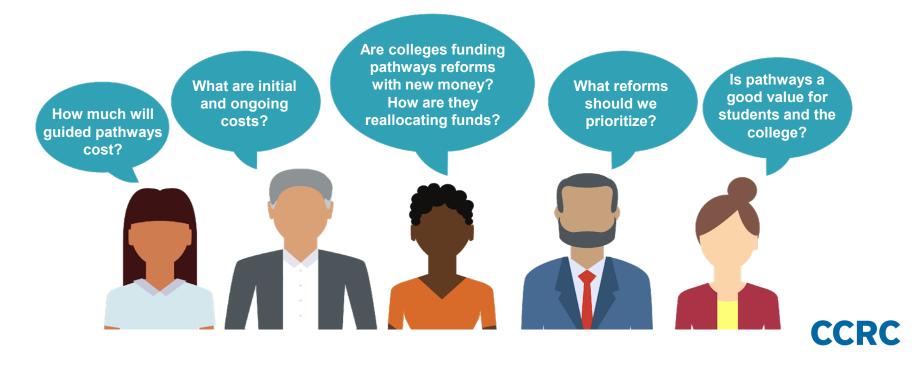
# Funding Guided Pathways Reforms at Small Colleges

Three Ohio Community Colleges Show How to Do It





# College leaders have questions about funding guided pathways



What are the costs of implementing guided pathways at an "average" community college?

## Main takeaways from 2020 report

### **Average costs**

- GP is more costly to implement than maintain.
- Advising is by far the most costly element of the reform.
- GP requires +3% extra resources (priceadjusted).
- Some economies of scale exist.

#### Value

 GP offers clear economic value for students that offset tuition increases

### **Funding strategies**

- Almost half of GP costs are covered by resource reallocation and efficiency gains; extra public funding and external grants are not enough.
- Tuition/fee increases are necessary but modest, delayed until after implementation begins, and temporary; they do not need to cover the entire resource requirement.

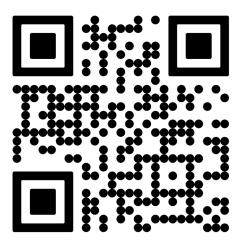


# How can small colleges implement and fund guided pathways reforms?

### **Three Case Study Institutions**



Access the report and case studies here!





### Challenges for smaller colleges

- Small colleges often lack economies of scale that can generate revenue to support investments in technology, staff training, and release time for staff to participate in reforms.
- Taking on a multi-year systemic change process means that faculty and staff, who already wear many hats, have to take on even more roles and responsibilities to plan and manage the process.
- Small colleges may have less access to grants that can support professional development and consultants that can assist with the change process.



# Redesigning the student experience into and through programs

- Improved program information
- Strengthened program onboarding
- Eliminated prerequisite remediation
- Moved from generalist advising to case management advising by field
- Built on-ramps to college and career pathways for high school students
- And more!



### How colleges funded these reforms

- Redefined roles and cross-trained staff to work as teams to help students explore, enter, and complete programs.
- Used technology to facilitate both monitoring of student progress and information sharing on efforts to provide students with needed supports.
- Invested in strategic training and professional development.
- Used grant funding to build capacity, not to cover operating expenses.
- Capitalized on free knowledge-sharing, professional development, and coaching from Ohio Success Center



# How did the small colleges compare to the larger colleges in the 2020 report?

#### Funding:

- No increases in tuition (4/5 of medium to large college increased tuition)
- Not as much reliance on grants and fundraising
- Large and small colleges relied heavily on reassignment and reallocation

#### Costs

- Smaller colleges spent less money on all-college convening, faculty stipends, and outside technical assistance
- Smaller colleges did not hire new staff to coordinate GP implementation



# Thanks!

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